

















Appendix A – End of Year Summary Report 2009/10

IMPLEMENTATION PLAN		Status at Year End
ACTION 06 - Review the current grant scheme and introduce talented performers.	Action is 100% complete. The scheme has been reviewed and the Elite Athletes grant scheme is now in place. Panel have awarded £14,250 to 24 applicants. Remaining budget carried over to 2010/11	
ACTION 11 – Increase % residents taking up sport or formal exercise by 1%	Action 100% complete.	
ACTION 23 - Climate Change Action Plan	Action complete – working draft in place and approved by CCWG and EMT – anticipate full council adoption August 2010.	
ACTION 24 - Renewable energy & low carbon living schemes (Sustainable Parish Energy Partnership)	Exceeded annual target of 6 schemes (12 schemes are signed up).	
ACTION 25 – Set up a Business Forum & Business Breakfasts.	Action complete.	
ACTION 27 – Promote the development and uptake of Business space in the District.	Actions undertaken - on target to deliver practical solution.	
ACTION 28 - Spin-offs from London 2012 Olympics.	Draft Action Plan has been developed and projects identified. Pending full implementation of NC Service Review.	
ACTION 32 - New premises for small businesses.	Action complete.	
IMPROVEMENT PLAN		
NC8 - Action plan to improve communications.	Measure amended. Strategic steering group established to oversee site specific approaches.	
NC9 - More efficient working practices.	Telephone survey completed April 2010, summary to be included in May PFH meeting.	
NC10 - Low-Carbon Living Community Network webpages.	Action complete and webpages now subject to regular update and development.	
OPERATIONAL PLAN		
NC1 - Training programme for Parish Councils on Youth Participation.	Target of 10 for the year exceeded - 12 completed.	
NC2 - Increase by 5% -under 16's - swimming pool users	Target exceeded by 34%.	
NC3 - Increase by 5% -over 60's - swimming pool users	Target exceeded by 31%.	
NC4 - Fitness4Health Scheme	46% of the annual target met after qtr 2. Awaiting Q4 figures.	
NC5 - Art events in the Event Guide	68% of the annual target met after qtr 3. Qtr 4 Event guide not produced due to budget cuts.	

NC6 - External funding in Grants programme.	On course to deliver £2.2M (target £1.6M) in external funding depending on panel decisions in new year on remaining grant money allocation. Final figures to be calculated (Joseph M).	😊
NC7 - Review of 75% of historic S.106 agreements.	Target exceeded (100% of S106 agreements reviewed).	😊
NI008 - SCDC - Adult participation in sport.	Annual indicator by survey. Data will be available Q3 2010/11	😐 n/a
NI110 - Young people's participation in positive activities.	Annual indicator by survey at county level. SCDC local reporting to be carried out in 2010/11.	😐 n/a
NI011 - CC - Engagement in the arts	Annual indicator by survey. Data will be available Q3 2010/11	😐 n/a
NI171 - CC - VAT registration rate - All Cambs.	Annual indicator - Work ongoing promoting Business start-up and running skills workshops.	😐 n/a
NI185a - SCDC - CO2 % reduction from LA operations.	Target of 10% reduction by end of 2010 has been agreed by PFH - working group established.	😐 n/a
NI185b - CO2 reduction LA operations – tonnage.	Target of 10% reduction by end of 2010 has been agreed by PFH - working group established.	😐 n/a
NI186a - Reductions in CO2 emissions in LA area –	Yearly PI - Figures come from DEFRA, Parish Energy programme is one example of a project run by SCDC to influence these figures.	😐 n/a
NI186b - SCDC - Tonnes of CO2 emissions in LA area - Yearly PI –	Figures come from DEFRA (as above).	😐 n/a
NI188 - SCDC - Adapting to climate change - South Cambs –	Level 1 requirements met.	😊

- Key
- 😊 **Completed or on target**
 - 😐 **corrective action being taken**
 - 😐 **n/a Annual target (data not yet available n/a)**
 - 😞 **Not on target**